

**93,370**

Redding Population

**60.7** Square Miles

**956** FT Employees

**95,022**

Police calls for service

**15,824**

Fire calls for service

**25,500** Recreation  
Program Participants

**17,500** Redding  
Aquatic Center visitors

**452,078**

Library Visits

**47** Miles of Trails

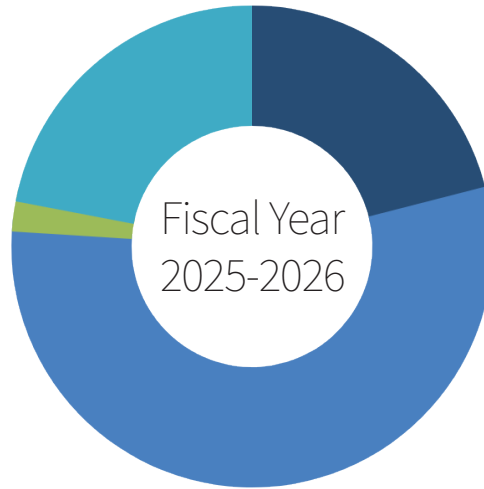
**62** Parks

**981**

Lane Miles of Streets

**289**

New Home Starts



Total Budgeted  
Expenditures

**\$556.6 M**  
(\$556,609,590)

## General Fund - 20%

**\$110,550,445**

Collected taxes that fund Government operations like Police, Fire, and Parks & Rec.

## Enterprise Funds - 56%

**\$311,068,066**

User fees collected in order to fund services provided like trash, water & electric service.

## Special Revenue Funds - 2%

**\$11,639,760**

Legally restricted funding for specific services like Libraries and Housing.

## Internal Service Funds - 22%

**\$123,351,319**

Fees charged to other city departments for work that is needed across departments to keep city operations working smoothly.

*\*Less charges between funds (\$127,935,659)*

## General Fund Budget 2025-26 in Millions

### Where it comes from:

|                                 |     |
|---------------------------------|-----|
| Sales Tax - \$31.4M             | 31% |
| Property Tax - \$30.6 M         | 28% |
| Internal Departments - \$20.8 M | 19% |
| Tourism Occupancy Tax - \$7.6 M | 7%  |
| Charges for Services - \$5.2 M  | 5%  |
| Other Taxes - \$4.7 M           | 4%  |
| Other Agencies - \$3.5 M        | 3%  |
| Other - \$2.3 M                 | 2%  |
| Licenses & Permits - \$2.7 M    | 2%  |
| Fines - \$.8 M                  | 1%  |
| Investment Income - \$.8 M      | 1%  |

### Where it goes:

|                                |     |
|--------------------------------|-----|
| Police - \$42.7 M              | 39% |
| Fire - \$28.4 M                | 26% |
| Public Works - \$13.1 M        | 12% |
| General Gov. & Other - \$9.1 M | 8%  |
| Community Services - \$8.7 M   | 8%  |
| Development Services - \$6.5 M | 6%  |
| Debt Services - \$2 M          | 2%  |

**48,300**

Electric Accounts

**841** miles of  
Electric Lines

**31,050**

Water Accounts

**566** miles of  
Water Pipes

**43,566**

Wastewater Accounts

**436** miles of  
Sewer Lines

**194** miles of  
Storm Drains

**44,166**

Solid Waste Accounts

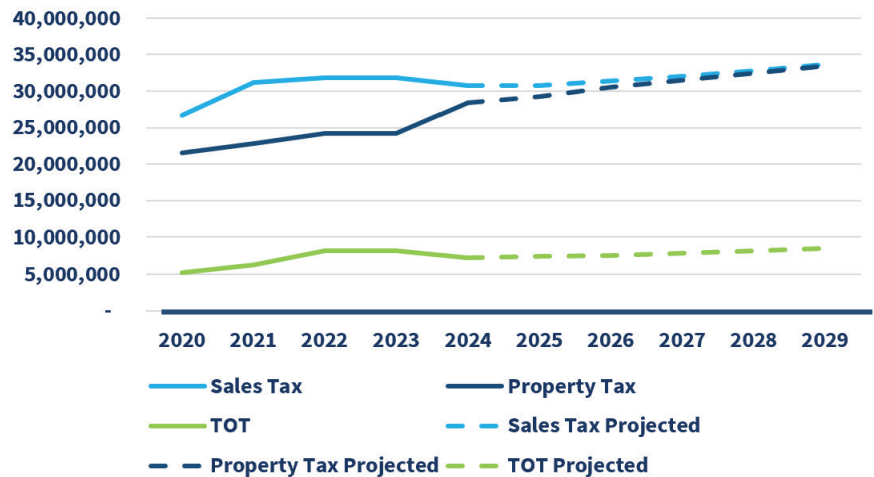
**117,711** tons of  
Waste & Recyclables

**98,090**

Airport Enplanements

## General Fund Major Tax Revenues:

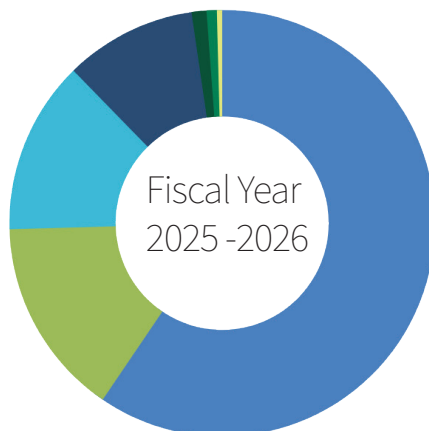
Past 5 years & next 5 years forecast



## Where Does My Utility Bill Payment Go?



The City of Redding is a full-service city in that we have publicly owned, municipal utilities that are not-for-profit. This means 100% of customer fees go into running the Utilities. See the sidebar for City of Redding Utility Statistics and the chart below for the Enterprise Fund Budget Breakdown.



Enterprise Funds  
Expenditure Budget Total

**\$311 M**  
(\$311,068,066)

## Enterprise Fund Budget Breakdown:

**Electric** - \$186,061,021

**Wastewater** - \$48,825,799

**Water** - \$38,385,639

**Solid Waste** - \$29,590,676

**Airport** - \$5,016,779

**Storm Drainage** - \$2,402,342

**Civic Auditorium** - \$785,810